				Notes
			233,513,600	1
	$	225,000,000		2
	$	(510,000)		2
	$	1,845,000	$ 226,335,000	2
			$ 459,848,600	
			$ 1,765,061,243	3
			$ (1,619,427,942)	3
			$ 145,633,301	
			$ 314,215,299	
	$	12,340,748		4
Bond Sale 2020 Measure R	$	275,000,000		

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Financial Status
As of September 30, 2021

Note 4 State Facility Grants

School	Funding	OPSC * Status	SAB** Approval[1]	SAB** Funded		Amount
Helms MS	Modernization	On Workload List	Est: 01/23-06/23	Est: Jul-23	$	4,133,414
B.R.Soskin MS	Modernization	On Workload List	Est: 07/23-12/23	Est: Jul-23	$	3,482,164
De Anza IT Academy	CTE	Approved	4/28/2021	4/28/2022	$	462,307
De Anza Health Academy	CTE	Approved	4/28/2021	4/28/2022	$	1,223,970
De Anza Law Academy	CTE	Approved	4/28/2021	4/28/2022	$	1,348,434
El Cerrito IT Academy	CTE	Approved	4/28/2021	4/28/2022	$	1,037,417
El Cerrito Media Acader	CTE	Approved	4/28/2021	4/28/2022	$	653,042
				Total	$	12,340,748

[1] Last updated 05/11/2021

WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Financial Status
As of September 30, 2021

Project Type		FMP 2016		Current Budget	
	$	200,000	$	200,000	
Critical Needs	$	1,300,000	$	1,300,000	
Critical Needs	$	600,000	$	72,847	
Critical Needs	$	3,500,000	$	3,500,000	
Critical Needs	$	3,100,000	$	5,169,597	
Critical Needs	$	3,000,000	$	3,000,000	
Critical Needs	$	900,000	$	211,467	
Critical Needs	$	200,000	$	406,946	
Soils Testing	$	100,000	$	41,489	
Critical Needs	$	7,500,000	$	7,500,000	7,500,000